## ORDINANCE NO. 20101216-021

AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 EMERGENCY MEDICAL SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE 20100913-002 TO INCREASE REVENUE AND OPERATING EXPENSES AND ADD 12 FULL-TIME EQUIVALENT POSITIONS, AND AMENDING THE FISCAL YEAR 2010-2011 OPERATING BUDGET GENERAL FUND OF ORDINANCE 20100913-002 TO TRANSFER AND APPROPRIATE FUNDS.

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

**PART 1.** Council amends the Fiscal Year 2010-2011 Emergency Medical Services (EMS) Department Operating Budget of Ordinance 20100913-002 to increase EMS General Fund Operating Revenue by \$1,385,780, increase EMS General Fund Operating Expenses by \$1,066,215, and add 12 new paramedic full-time equivalent positions.

**PART 2.** Council amends the Fiscal Year 2010-2011 Operating Budget General Fund, Budget Stabilization Reserve Fund of Ordinance 20100913-002 to transfer \$319,565 from the General Fund to the Budget Stabilization Reserve Fund, transfer \$160,060 from the Budget Stabilization Reserve Fund to the General Fund One-Time Critical Fund, and appropriate \$160,060 from the General Fund One-Time Critical Fund for the purchase of EMS equipment.

PART 3. This ordinance takes effect on December 27, 2010.

## PASSED AND APPROVED

December 16, 2	.010 § <u>Lu</u>	lygy
	_	Lee Leffingwell
APPROVED: Our Aren M. Kennard Acting City Attorney	ATTEST: _	Mayor  Thirley A. Gentry  City Clerk